A BILL FOR AN ACT

To amend sections 1, 2, 8 and 9 of Public Law No. 20-131, as amended by Public Laws Nos. 20-154, 20-159 and 20-172, in order to appropriate \$1,713,919 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide additional funding for the operations of the National Government of the Federated States of Micronesia, various grants, subsidies and contributions and Capital and Human Resources Development, and other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Section 1 of Public Law No. 20-131, as amended by
- 2 Public Laws Nos. 20-154, 20-159 and 20-172, is hereby further
- 3 amended to read as follows:

4 "Purpose. The purpose of this act is to appropriate the sum of [\$83,924,389] \$85,638,308 from the General Fund 5 6 of the Federated States of Micronesia for the fiscal 7 year ending September 30, 2019, for the purpose of 8 funding the operations of all branches of the National 9 Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and 10 11 contributions and Capital and Human Resources 12 Development. The National Government's share of the Amended Compact funds has been reduced to zero; EXCEPT 13 THAT; the National Government will retain the Compact 14 15 Sector Grant amount form COM-FSM and 10 percent of the 16 Supplemental Education Grant funds as is reflected in the budget from the Department of Education. The sum 17

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1
            appropriated herein shall be apportioned as follows:"
2
       Section 2.
                  Section 2 of Public Law No. 20-131, as amended by
3 Public Laws Nos. 20-154 and 20-159, is hereby further amended to
 4 read as follows:
5
            "Section 2. Operating expenses of the Executive Branch.
            The sum of [\$23,202,156] $23,543,156, or so much thereof
6
7
            as may be necessary, is hereby appropriated from the
            General Fund of the Federated States of Micronesia for
8
9
            the fiscal year ending September 30, 2019, for the
10
            purpose of funding the operations of the Executive
            Branch of the National Government during the fiscal
11
12
            year. The sum appropriated by this section shall be
13
            apportioned as follows:
14
            (1) Office of the President.
15
            The sum of [\$1,619,999] $1,864,999, or so much thereof
16
            as may be necessary, for the operations of the Office of
            the President during the fiscal year 2019. The sum
17
18
            appropriated herein shall be apportioned as follows:
19
            Personnel .....$ 592,999
            Travel .....[387,000]
20
                                                      457,000
21
            Contractual Services.....[510,000]
                                                      590,000
22
            OCE .....[124,000]
                                                      139,000
23
            Fixed Assets .....[5,500]
                                                       85,500
24
            (2) Department of Foreign Affairs.
25
            The sum of $5,487,647, or so much thereof as may be
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1	necessary, for the operations of the Departme	nt of
2	Foreign Affairs during the fiscal year 2019.	The sum
3	appropriated herein shall be apportioned as f	ollows:
4	Personnel\$	1,754,271
5	Travel	392,221
6	Contractual Services	2,802,788
7	OCE	381,959
8	Fixed Assets	156,408
9	(3) Department of Finance and Administration.	-
10	The sum of $[\$3,030,654]$ $\$3,055,654$, or so much	h thereof
11	as may be necessary, for the operations of th	e
12	Department of Finance and Administration duri	ng the
13	fiscal year 2019. The sum appropriated herein	shall be
14	apportioned as follows:	
15	Personnel\$ 2	,039,754
16	Travel[315,000]	330,000
17	Contractual Services	237,500
18	OCE[277,900]	287,900
19	Fixed Assets[160,500]	167,500
20	(4) Department of Resources and Development.	
21	The sum of \$1,482,494, or so much thereof as	may be
22	necessary, for the operations of the Departme	nt of
23	Resources and Development during the fiscal y	ear 2019.
24	The sum appropriated herein shall be apportion	ned as
25	follows:	

1	Personnel\$ 907,313
2	Travel 286,791
3	Contractual Services 59,850
4	OCE 184,540
5	Fixed Assets 44,000
6	(5) Department of Transportation, Communications and
7	Infrastructure.
8	The sum of \$2,791,860, or so much thereof as may be
9	necessary, for the operations of the Department of
10	Transportation, Communications and Infrastructure during
11	the fiscal year 2019. The sum appropriated herein shall
12	be apportioned as follows:
13	Personnel\$ 594,172
14	Travel 305,084
15	Contractual Services
16	OCE 63,600
17	Fixed Assets 138,000
18	(6) Department of Health and Social Affairs.
19	The sum of \$898,182, or so much thereof as may be
20	necessary, for the operations of the Department of
21	Health and Social Affairs during the fiscal year 2019.
22	The sum appropriated herein shall be apportioned as
23	follows:
24	Personnel\$ 508,499
25	Travel 154,215

1	Contractual Services\$ 118,617
2	OCE
3	Fixed Assets 3,000
4	(7) Department of Education.
5	The sum of \$806,701, or so much thereof as may be
6	necessary, for the operations of the Department of
7	Education during the fiscal year 2019. Of the total
8	amount of funds appropriated herein, \$350,598 shall be
9	deemed to come from funds available under the
10	Supplemental Education Grant. The sum appropriated
11	herein shall be apportioned as follows:
12	Personnel\$ 429,123
13	Travel 175,001
14	Contractual Services
15	OCE 40,151
16	Fixed Assets 3,200
17	(8) Department of Justice.
18	The sum of $[\$4,926,423]$ $\$4,990,423$, or so much thereof
19	as may be necessary, for the operations of the
20	Department of Justice during the fiscal year 2019. The
21	sum appropriated herein shall be apportioned as follows:
22	Personnel\$ 3,251,901
23	Travel 374,802
24	Contractual Services
25	OCE 370,443

1	Fixed Assets [277,300] 341,300
2	(9) Office of the Public Defender.
3	The sum of \$1,112,151, or so much thereof as may be
4	necessary, for the operations of the Office of the
5	Public Defender during the fiscal year 2019. The sum
6	appropriated herein shall be apportioned as follows:
7	Personnel\$ 744,081
8	Travel 140,120
9	Contractual Services
10	OCE 86,900
11	Fixed Assets 40,000
12	(10) Department of Environment, Climate Change and
13	Emergency Management.
14	The sum of \$841,154, or so much thereof as may be
15	necessary, for the operations of the Office of
16	Environment and Emergency Management during the fiscal
17	year 2019. The sum appropriated herein shall be
18	apportioned as follows:
19	Personnel\$ 544,055
20	Travel 183,379
21	Contractual Services 50,000
22	OCE 47,120
23	Fixed Assets 16,600
24	(11) Office of National Archives, Culture and Historic
25	Preservation.

1	The sum of \$204,891, or so much thereof as may be
2	necessary, for the operations of the Office of National
3	Archives, Culture and Historic Preservation during the
4	fiscal year 2019. The sum appropriated herein shall be
5	apportioned as follows:
6	Personnel\$ 138,576
7	Travel 35,574
8	Contractual Services 10,452
9	OCE 20,289
10	Fixed Assets0-"
11	Section 3. Section 8 of Public Law No. 20-131, as amended by
12	Public Laws Nos. 20-154, 20-159 and 20-172, is hereby further
13	amended to read as follows:
14	"Section 8. Grants, Subsidies and Contributions. The
15	sum of $[\$18,703,418]$ $\$19,652,337$, or so much thereof as
16	may be necessary, is hereby appropriated from the
17	General Fund of the Federated States of Micronesia for
18	the fiscal year ending September 30, 2019, for the
19	following grants, subsidies and contributions during
20	fiscal year 2019. The sum appropriated by this section
21	shall be apportioned as follows:
22	(1) Office of the President.
23	(a) Asia-Pacific Institute for Broadcasting
24	Development (AIBD)\$ 4,500
25	(b) Asia-Pacific Broadcasting Union. 800

1	(c) Pacific Island News Association \$ 350
2	(d) Asia Pacific Investment 250
3	(e) Former Presidents' Allowance 50,000
4	(f) Joint Committee on Compact Review
5	and Planning (JCRP) 390,000
6	(g) Presidential inauguration 100,000
7	(2) Department of Foreign Affairs.
8	(a) The Forum Secretariat 57,000
9	(b) Secretariat for Pacific Community 65,000
10	(c) ESCAP 5,000
11	(d) UN Membership Fee 50,000
12	(e) East-West Center 5,000
13	(f) ACP Cotonou Membership Fees 17,000
14	(g) SPC Office Rental 29,670
15	(h) Pacific Island Forum0-
16	(i) SIS Program
17	(j) IOM Membership Fee 600
18	(k) SPC Host Grant
19	(1) First Regular Session of the Twenty-First
20	Congress — Travel for Honorary Consuls 50,000
21	(m) FSM Consulate Guam — Early termination
22	of lease fees
23	(3) Department of Finance and Administration.
24	(a) CTA-OCO Membership fee 14,024
25	(b) Maintenance Fee for Financial Management

1	Information System (FMIS) \$ 55,000
2	(c) PITTA - CTA 9,000
3	(d) ADB, IMF & Budget, Finance Policy
4	Consultations
5	(e) Macro Economist Advisor 200,000
6	(f) Global Forum Membership Fee 26,000
7	(g) PFTAC Membership Fee 20,000
8	(h) CTA Conference
9	(i) FSM Trust Fund board member travel to
10	initiate investment dialogue 26,000
11	(j) Finance Conference — Pohnpei 15,000
12	(4) Department of Resources and Development.
13	(a) Pacific Islands Development
14	Program (PIDF)
15	(b) Forum Fisheries Agency (FFA) Fee 62,638
16	(c) Pacific Asian Travel Association
17	(PATA) 6,000
18	(d) United Nations Development Program
19	(UNDP) 30,000
20	(e) Micronesian Challenge Endowment
21	Fund
22	(f) Food Agriculture Organization FAO 4,800
23	(g) Western Forestry Leadership Coalition 530
24	(h) Matching to SPC Projects 60,000
25	(i) Micronesian Challenge 10,000

1	(j)	Micronesian Cruise Association. \$	2,500
2	(k)	South Pacific Tourism Organization	8,000
3	(1)	International Animal Health	
4	Organizatio	on (OIE)	23,000
5	(m)	IRENA	250
6	(n)	Micronesia Trade Committee	30,000
7	(0)	Convention on Biological Diversity	
8	(CBD)	• • • • • • • • • • • • • • • • • • • •	1,000
9	(p)	IFAD	500
10	(d)	Micronesian Island Forum (MIF).	15,000
11	(r)	UNIDO Membership Dues	1,000
12	(5) <u>Depart</u>	ment of Health and Social Affairs.	
13	(a)	UNFPA	3,000
14	(b)	WHO	4,650
15	(C)	FSM Sport Association	-0-
16	(d)	PIHOA	20,000
17	(e)	Territorial Health	4,000
18	(f)	National Board of Nursing and Medic	al
19	Licensing	45,000	
20	(g)	Red Cross	70,000
21	(h)	Vaccine Purchase	50,000
22	(i)	UN Women	1,000
23	(i)	Drug Quality Testing Project	4,000
24	(k)	National Therapeutics & Standards	
25	Committee		17,000

1	(1) Anti-microbial resistance (AMR) \$ 10,000
2	(m) FSM Vector Surveillance & Control
3	Project 70,000
4	(n) Prior year obligations for maternal &
5	child health program staff moved to state
6	offices 4,766
7	(o) Supplemental Psychiatrist need to assist
8	existing Department of HS&A activities and support
9	DOJ activities under HT victims/witnesses10,000
10	(p) 2019 Pacific Games
11	(6) Department of Education.
12	(a) Aid for Non-Public Schools 600,000
13	(b) Aid to CMI Students 40,000
14	(c) Aid to PCC Students 150,000
15	(d) National Scholarship 2,250,000
16	(e) National Close-up
17	(f) Merit Scholarship 275,000
18	(g) Aid to FSM Students in Japan 100,000
19	(h) Caroline College & Pastoral
20	Institute 50,000
21	(i) Faithwalk Christian College 50,000
22	(7) Department of Transportation, Communications
23	and Infrastructure.
24	(a) Asia Pacific Telecommunity
25	(b) International Telecommunication

1	Vinian
1	Union\$ 20,867
2	(c) ICAO 28,050
3	(d) FSM Capital Energy 600,000
4	(e) Micronesian Shipping Commission
5	(MSC) 25,000
6	(f) Fuel and Provisions for Caroline
7	Voyager and Navigator
8	(g) Shipping and prior years costs
9	and obligations including for contractual
10	services 98,465
11	(h) Ship crews: current and prior
12	years overtime obligations
13	(8) Department of Justice.
14	(a) State Joint Law Enforcement: Kosrae 30,000
15	(b) State Joint Law Enforcement: Pohnpei 50,000
16	(c) State Joint Law Enforcement: Chuuk 100,000
17	(d) State Joint Law Enforcement: Yap 30,000
18	(e) Police Academy 200,000
19	(f) Settlement of Civil Action Nos.
20	2013-036, 2017-027, and 2017-029 21,198
21	(g) Fuel Subsidy 100,000
22	(h) Contract for Mr. Jim Stovall for
23	legal support for JCRP
24	(i) National & State Anti Human
25	Trafficking Conference
23	Trailiteking Conference

1	(j) National Police Contractual for NP
2	Office Lease in Kosrae\$ 15,000
3	(k) National Police furniture for NP
4	Office - Kosrae
5	(1) National Police OCE for NP Office -
6	Kosrae 7,000
7	(m) Immigration and Labor: current and
8	prior years overtime obligations 10,000
9	(n) MIF Security 40,000
10	(o) Costs relating to litigation
11	cases/settlement and litigation activities,
12	<pre>including PII Litigation/Arbitration.[500,000]1,000,000</pre>
13	(p) FY16/FY17 Obligations for James
14	Stovall
15	9. Congress of the Federated States of Micronesia.
16	(a) IPU Conferences
17	(b) Climate Change Conferences 50,000
18	(c) ACP
19	(d) APPU
20	(e) APPF50,000
21	(f) Staff Upgrade
22	(g) World Bank-IMF Annual Meeting 50,000
23	(h) MRA Conference in Japan 30,000
24	(i) Fisheries Meetings 30,000
25	(j) IPU Annual Dues

1	(k)	COFA Alliance National Network(CANN) \$25,000
2	(1)	Travel to Investment Advisor	
3	(Wilshire)		70,000
4	(m)	Compact Historical Project	150,000
5	(n)	Twenty-First Congress-Inauguration	50,000
6	(10) Depart	ment of Environment, Climate Change	and
7	Emergency M	Management	
8	(a)	UNEP	835
9	(b)	UNFCCC	325
10	(c)	UNCCD	195
11	(d)	SPREP Membership	10,768
12	(e)	Waigani Convention	1,190
13	(f)	SPREP-Noumea Convention	1,764
14	(g)	Earth Day Activities	15,000
15	(h)	6 th Bi-Annual Environment Conference	20,000
16	(i)	FSM FEMA Disaster Matching	-0-
17	(ċ)	Basel Convention	197
18	(k)	Kyoto Protocol	484
19	(1)	WMO Membership	15,000
20	(m)	FSM Disaster Fund Matching (DAEF)	200,000
21	(11) <u>Offic</u>	ce of National Archive, Culture and F	Historic
22	Preservation	<u>on</u>	
23	(a)	UNESCO	4,000
24	(b)	NCSHPO	2,760
25	(c)	PARBICA	100

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1	1 (d) PIALA	\$	100
2	2 (e) WHC	• • • • • • • • • • • • • • • • • • • •	54
3	3 (f) Library	Fee	50
4	4 (12) Other Grants,	Subsidies and Contributions	-
5	5 (a) COM Boa	rd Meeting	5,000
6	6 (b) COM-FSM	Treaty Obligation	25,000
7	7 (c) FSM Soc	ial Security Administration	1,000,000
8	8 (d) FSM Nat	ional Government Employee's	Health
9	9 Insurance Plan	•••••	-0-
10	0 (e) State J	udiciaries: Kosrae	40,000
11	1 (f) State J	udiciaries: Pohnpei	60,000
12	2 (g) State J	udiciaries: Chuuk	110,000
13	3 (h) State J	udiciaries: Yap	40,000
14	4 (i) Microne	sian Legal Services Corporat	ion
15	5 (MLSC)	• • • • • • • • • • • • • • • • • • • •	250,000
16	6 (j) NORMA —	WCPFC Tuna Commission Fee	257,284
17	7 (k) Indepen	dence Day Activities	50,000
18	8 (1) MLFC Lo	an Payment	260,000
19	9 (m) Single	Audit Fee (FY 2018)	460,000
20	0 (n) Staff H	ousing	585,000
21	1 (o) Recruit	ment and Repatriation	223,218
22	2 (p) 2019 Ge	neral Election	350,000
23	3 (q) Legal a	nd Advocacy Services in Wash	nington
24	4 D.C. (A&P)		2,000,000
25	5 (r) MiCare	arrears	150,000

1	(s) Caroline Island Air: Subsidy \$ 200,000
2	(t) Postal Services-prior year grievance
3	for Mr. Ramirez
4	(u) NORMA—Contribution to FSM
5	Transparency in Tuna Technology (T3) for
6	electronic monitoring 50,000
7	(v) Micro Games - Outstanding
8	obligations
9	(w) MiCare - Subsidy 500,000
10	(x) Clemson University Student Leadership
11	Program — to be apportioned as follows: 200,000
12	(1) Kosrae 50,000
13	(2) Pohnpei 50,000
14	(3) Chuuk 50,000
15	(4) Yap 50,000
16	(y) MLSC Subsidy — to be apportioned
17	as follows: 200,000
18	(1) Kosrae 50,000
19	(2) Pohnpei 50,000
20	(3) Chuuk 50,000
21	(4) Yap 50,000
22	(z) DOJ-outstanding payables, including
23	prior years, to various vendors & payment
24	of annual leaves
25	(z1) FY2019 Special Election \$ 190,015

1	(z2) FSM Postal Services — outstanding
2	prior years obligations lease for Chuuk
3	Post Office (Deal Fair) 2,983
4	(z3) Replenishment of reprogrammed funds as
5	a result of emergency declaration 180,000
6	(z4) President's Office current and prior
7	years outstanding obligations 50,994"
8	Section 4. Section 8 of Public Law No. 20-131, as amended by
9	Public Laws Nos. 20-154, 20-159 and 20-172, is hereby further
10	amended to read as follows:
11	"Section 9. Capital and Human Resources Development.
12	The sum of $[\$29,003,187]$ $\$29,427,187$, or so much thereof
13	as may be necessary, is hereby appropriated from the
14	General Fund of the Federated States of Micronesia for
15	the fiscal year ending September 30, 2019, for the
16	following capital improvements, development programs,
17	and projects and human resources development. Of the
18	total amount of funds appropriated herein, \$1,256,025
19	shall be deemed to come from funds available under the
20	Supplemental Education Grant and \$1,000,000 shall be
21	deemed to come from funds available under the Compact
22	Sector Grants. The sum appropriated by this section
23	shall be apportioned as follows:
24	(1) College of Micronesia — FSM.
25	(a) College of Micronesia—FSM\$ 4,050,000

1	(b) FSM Fisheries and Maritime Institute
2	(FMI) 875,611
3	(c) College of Micronesia—FSM SEG
4	Funding 689,948
5	(d) COM-FSM Building Infrastructure
6	Project0-
7	(e) COM-FSM Endowment Fund 316,000
8	(2) Department of Finance and Administration
9	(a) FSM Warehouse Lease and Maintenance 40,000
10	(b) PCD Awareness and Training 15,000
11	(3) Department of Resources and Development
12	(a) FSM Association of Chamber of Commerce/
13	Support to COC 67,000
14	(b) R&D SNLC
15	(c) National Coastal Fisheries Monitoring
16	Team
17	(d) Strengthening Organizational Planning,
18	Management & Accountability Capacity of National/
19	State Private Sector Organizations in
20	the FSM 42,319
21	(e) 2018/19 Household Income and Expenditure
22	Survey
23	(f) 2020 CPH
24	(g) Enhancing Tourism: Kosrae — subsidy to the
25	Office of the Governor of the State of Kosrae;

1	PROVIDED THAT, no funds shall be used for travel
2	expenses\$ 500,000
3	(h) Enhancing Tourism: Pohnpei 750,000
4	(i) Enhancing Tourism: Chuuk — to be
5	apportioned as follows: 750,000
6	(1) Chuuk Visitors Bureau 230,000
7	(2) Environmental Protection Agency -
8	Solid Waste Program 200,000
9	(3) Department of Agriculture —
10	Forestry & Conservation
11	(4) Department of Marine Resources -
12	Watershed Protection & Invasive Species
13	Plan 200,000
14	(5) CWC
15	(j) Enhancing Tourism: Yap — to be
16	apportioned as follows:
17	(1) Yap Chamber of Commerce 50,000
18	(2) Airport Improvement — for the
19	purchase and installation of X-ray screening
20	equipment and baggage carousel at airport 450,000
21	(4) Department of Transportation, Communications
22	and Infrastructure
23	(a) Operation and Dry-Docking of Caroline
24	Voyager and Navigator
25	(b) Outer Island Airports0-

1	(c) FSM National Government Computer	
2	Network\$ 277,42	0
3	(d) New Warehouse Building 200,00	0
4	(e) Airport needs 230,00	0
5	(f) Chief Mailo Supplemental dry-docking	
6	and repair 500,00	0
7	(g) FSMTCC (OAE - IRU) 500,00	0
8	(h) Telin invoices 340,00	0
9	(i) FSM Contribution — China Aid	
10	Projects 500,00	0
11	(j) To supplement back-up generator. 244,00	0
12	(5) Department of Justice	
13	(a) Anti-Human Trafficking Enforcement,	
14	Campaign, and Investigation	0
15	(b) Victim Shelter and Services 100,00	0
16	(6) Department of Environment, Climate Change	
17	and Emergency Management	
18	(a) Fourth Disaster Risk Management	
19	Environment Conference	0
20	(b) National & State Table Top	
21	Exercise	0
22	(c) Outer Island Trip Assessment -	
23	Climate Change & Disaster Risk Management 80,00	0
24	(d) DECCEM-Contract GIS Survey services-	
25	Kosrae, Chuuk & Yap	0

1	(7) President's Office
2	(a) FSM Trust Fund\$ 10,000,000
3	(8) National Election Commission Office
4	(a) Voter ID Card and New Voter Registration
5	Project 242,322
6	(9) Department of Health and Social Affairs
7	(a) Histo Pathologist 58,000
8	(b) Food/Water lab 58,000
9	(c) Medical Team0-
10	(d) Doctors: Foundation Project0-
11	(e) MOE—BHWP Med
12	(f) Electronic Health Record
13	System
14	(g) Rheumatic Heart Program 110,000
15	(10) Department of Education
16	(a) NDOE Year 3 Project (SEG) 566,077
17	(b) School Accreditation 200,000
18	(c) Teacher Certification Project 168,000
19	(d) Development Quality 82,650
20	(11) Department of Foreign Affairs
21	(a) FSM Embassy in Suva, Fiji Residence 300,000
22	(12) <u>NORMA</u>
23	(a) Commemoration of World Tuna Day 2019 25,000
24	(b) FFC Meetings 80,000
25	(13) National Postal Services

1	(a) Postal Management and Financial
2	Services\$ 210,000
3	(14) Telecommunication Regulatory Authority
4	(a) Subsidy: Startup needs of TRA. 150,000
5	(15) Other Capital and Human Resources Development
6	(a) Conservation Society in each state
7	to be apportioned as follows: 200,000
8	(1) Kosrae 50,000
9	(2) Pohnpei 50,000
10	(3) Chuuk 50,000
11	(4) Yap 50,000
12	(b) Pohnpei State Supreme Court 100,000
13	(c) Capital Improvement Projects:
14	Kosrae - for 3G coverage 300,000
15	(d) Capital Improvement Projects:
16	Pohnpei
17	(e) Capital Improvement Projects:
18	Chuuk — to be apportioned as follows: 300,000
19	(1) Mida's Vessels 50,000
20	(2) Sea Haven Charter 50,000
21	(3) Weno Road & heavy Equipment
22	purchase 200,000
23	(f) Capitol Improvement Projects: Yap -
24	to fund construction of a library and science
25	lab at Yap Catholic High School 300,000

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1
                   (g) Land Acquisition — Guam.....$
                                                            -0-
2
                   (h) Dialysis Machine - Pohnpei State
                      3
            Hospital
                                                        300,000
                                                          50,000"
4
                   (i) FSM National Women's Council....
5
       Section 5. This act shall become law upon approval by the
6 President of the Federated States of Micronesia or upon its
7 becoming law without such approval.
8
9 Date: 5/9/19
                      Introduced by: /s/ Florencio S. Harper
                                         Florencio S. Harper
                                             (by request)
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23 of 23